

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: All
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 10/01/08 - 10/31/08
Cumulative Dates: 01/01/08 - 10/31/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	36,388	45,342.16	49	478,713	390,503.04	360	414,450.01	94.2%
Low-Income Multi-Family	7,610	28,752.26	3	17,480	38,043.26	13	46,050.05	82.6%
LI Subtotal	43,999	74,094.42	52	496,193	428,546.30	373	460,500.06	
LI % of Total	4.9%	19.5%	7.5%	5.7%	15.4%	6.2%	20.4%	
Residential New Construction	29,412	6,384.58	2	54,720	13,638.88	7	256,069.11	5.3%
Energy Star Lighting	245,181	9,127.87	277	3,393,265	152,895.48	2,955	0.00	0.0%
Energy Star Appliance	26,254	11,785.00	27	183,593	68,797.50	399	0.00	0.0%
Residential Conservation Service	189,161	109,343.47	309	1,656,633	844,999.10	2,036	817,232.01	103.4%
Res Subtotal	490,008	136,640.92	615	5,288,211	1,080,330.96	5,397	1,073,301.12	
Res % of Total	54.5%	35.9%	88.4%	60.6%	38.9%	89.9%	47.5%	
C&I New Construction	0	1,056.20	4	155,990	47,680.06	8	0.00	0.0%
C&I Large Retrofit	73,927	12,675.00	1	237,149	87,124.52	10	0.00	0.0%
C&I Small Retrofit	274,701	141,150.45	21	1,664,795	647,015.00	145	726,021.20	89.1%
C&I Govt Small	17,098	14,328.39	1	385,314	266,370.53	44	0.00	0.0%
C&I Govt Large	0	0.00	0	145,477	108,896.09	5	0.00	0.0%
C&I Govt New Construction	0	227.50	2	279,248	100,901.35	11	0.00	0.0%
C&I Products & Services	0	0.00	0	75,937	5,941.50	7	0.00	0.0%
C&I Subtotal	365,726	169,437.54	29	2,943,910	1,263,929.05	230	726,021.20	
C&I % of Total	40.6%	44.6%	4.2%	33.7%	45.5%	3.8%	32.1%	
NEEP Products and Services	0	0.00	0	0	4,907.40	5	0.00	0.0%
Report Total	899,733	380,172.88	696	8,728,314	2,777,713.71	6,005	2,259,822.38	
Budget Comparison					1,934,199.28		2,259,822.38	85.6%